

REPORT OF THE BOARD OF WATER COMMISSIONERS  
RAYNHAM CENTER WATER DISTRICT  
FOR THE PERIOD JULY 1, 2017 THROUGH JUNE 30, 2018

To the voters of the Raynham Center Water District:

It is our pleasure to submit the annual report and financial statement for the fiscal year 2018.

The commissioners have also presented a budget and special articles for your approval for operations in the fiscal year 2019.

Odd-Even sprinkling restrictions will BEGIN ON MAY 1, 2018 and LAST UNTIL SEPTEMBER 30, 2018.

In conclusion, the commissioners would like to thank all the district employees for their cooperation and dedication to the Raynham Center Water District.

Respectfully submitted,

James H. Wagner - Chairman

Frank Cabral Jr.

John A. Dolan

REVENUE RECEIVED FISCAL YEAR ENDED JUNE 30, 2017

Water Rates and Services.....	\$1,556,563.00
Taxes Real and Personal.....	\$957,495.00
Interest on Deposits.....	\$6,841.00
Hydrant Rental.....	\$6,000.00
Interest on Taxes.....	\$3,898.00
Miscellaneous.....	<u>\$2,874.00</u>
	\$2,563,671.00

Greeting.

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said District, qualified to vote in elections and in District affairs, to meet at the Raynham Senior Center, King Phillip Street, in Raynham on the 7<sup>th</sup> day of May next, at 7:00 PM in the evening, then and there to act on the following articles:

Article 1. To elect by ballot a moderator for a term of one (1) year.

Article 2. To elect by ballot a Water Commissioner for a term of three (3) years.

Article 3. To see if the District will vote to accept the report of the Board of Water Commissioners or take any action relative thereto.

Article 4. To see if the District will vote to raise, appropriate or transfer a sum of money for the operations of the Raynham Center Water District for the fiscal year July 1, 2018 through June 30, 2019 according to a budget of \$2,423,142 dollars or take any action relative thereto.

Article 5. To see if the District will vote to raise and appropriate the sum of \$365,313 dollars for the principal and interest payment for the North Main Street treatment plant or take any action relative thereto.

Article 6. To see if the district will vote to transfer and appropriate from the Capital Improvement Account the sum of \$100,000 dollars to be used toward bonded indebtedness or take any action relative thereto.

Article 7. To see if the district will transfer and appropriate \$200,000 dollars from free cash to be used toward bonded indebtedness or take any action relative thereto.

Article 8. To see if the district will raise and appropriate \$35,000 dollars to be used to update the office billing software or take any action relative thereto.

Article 9. To see if the district will raise and appropriate \$60,000 dollars to update the System Controls at the three treatment plants or take any action relative thereto.

Article 10. To see if the district will raise and appropriate the sum of \$50,000 dollars for the Retiring Employee Stabilization account or take any action relative thereto.

Article 11. To see if the district will vote to transfer and appropriate from the Retiring Employee Stabilization Fund the amount of \$89,436.65 dollars to pay the unused sick and vacation time of a retiring employee or take any action relative thereto.

Article 12. To see if the district will vote to raise and appropriate the sum of \$50,000 dollars for a new pick-up truck or take any action relative thereto.

Article 13. To see if the district will vote to amend Article 10 of the May 2017 (FY 18) annual meeting, to raise, appropriate, transfer or borrow the sum of \$1,500,000 dollars, to read raise, appropriate, transfer, or borrow the sum of \$1,800,000 dollars to be used for the design and construction of a new garage at 710 Orchard Street or take any action relative thereto.

Article 14. To see if the District will vote to authorize the District Treasurer with the approval of the Water Commissioners to borrow from time to time in anticipation of revenue of the financial year beginning July, 1, 2018 in accordance with the provisions of the General Law, Chapter 44, Section 4 and

to issue a note or notes as there-of payable within one (1) year and to renew any note or notes as may be given for a period of less than one (1) year in accordance with General Laws, Chapter 44, Section 17.

And you are directed to serve this Warrant by posting up attested copies thereof at the Raynham Center Post Office and the Raynham Town Building in said district, seven (7) days at least before the time of holding said meeting.

HEREOF FAIL NOT, and make due return of this Warrant, with your doings thereon to the District Clerk at the time and place of meeting as foresaid. Given under our hands this 7th day of May in the year of our Lord two thousand and eighteen.

James H. Wagner- Chairman

Frank Cabral Jr.

John A. Dolan

Commissioners of the Raynham Center Water District

A TRUE COPY, Attest:

Richard Pacheco, Constable