

REPORT OF THE BOARD OF WATER COMMISSIONERS
 RAYNHAM CENTER WATER DISTRICT
 FOR THE PERIOD JULY 1, 2025 THROUGH JUNE 30, 2026

To the voters of the Raynham Center Water District:

It is our pleasure to submit the annual report and financial statement for the fiscal year 2026.

The Commissioners have presented a budget and special articles for your approval for the Districts operation in the upcoming fiscal year 2027.

The District has begun construction of the two PFAS treatment facilities, one at Lake Nip and one at the John P Lynn Treatment plant. The estimated completion date is the end of January 2027.

The District added 40 new water services in the Year 2025 bringing the total number of water services to 3,218.

ANNUAL Water Restrictions will be in place from May 1st Through September 30th. Outdoor Lawn watering is allowed from 5AM to 9AM daily, and is based on ODD/EVEN date and street address system. Hand held hoses will be allowed anytime.

Water restriction times and hours may be reduced depending on Mass DEP drought restrictions.

The Commissioners would like to thank all of the district employees for their cooperation and dedication to the Raynham Center Water District.

Respectfully submitted,
 James H. Wagner - Chairman
 John A. Dolan
 Barrett Johnson

REVENUE RECEIVED FISCAL YEAR ENDED JUNE 30, 2025

Water Rates and Services.....	\$1,842,589.00
Taxes Real and Personal.....	\$1,830,881.00
Interest on Deposits.....	\$79,310.00
Hydrant Rental.....	\$6,000.00
Interest on Taxes.....	\$8,188.00
Miscellaneous.....	<u>\$17,568.00</u>
	\$3,784,535.00

Greeting.

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said District, qualified to vote in elections and in District affairs, to meet at the Raynham Senior Center, 2215 King Philip St, in said Raynham Center on Monday the 11th day of May next, at 7:00 O'clock in the evening, then and there to act on the following articles:

Article 1. To elect by ballot a moderator for a term of one (1) year.

Article 2. To elect by ballot a Water Commissioner for a term of three (3) years.

Article 3. To see if the District will vote to accept the report of the Board of Water Commissioners or take any action relative thereto.

Article 4. To see if the District will vote to raise, appropriate, or transfer a sum of money for the operations of the Raynham Center Water District for the fiscal year beginning July 1st, 2026 through June 30th, 2027 according to a budget of \$4,290,680 dollars or take any action relative thereto.

Article 5. To see if the District will vote to raise and appropriate the sum of \$302,343.75 dollars for the principal and interest payment for the North Main Street treatment plant or take any action relative thereto.

Article 6. To see if the District will vote to raise and appropriate the sum of \$56,000 dollars to be used to pay the interest on the short-term loan for the New District garage or take any action relative thereto.

Article 7. To see if the District will vote to raise and appropriate the sum of \$160,000 dollars for the principal payment for the New District Garage or take any action relative thereto.

Article 8. To see if the District will vote to raise and appropriate the sum of \$17,680 dollars for the Administration Fee on the \$12,480,000 PFAS Loan For the Lake Nip and John P Lynn treatment plants or take any action relative thereto

Article 9. To see if the District will vote to raise and appropriate the sum of \$216,000 dollars for the principle payment on the \$12,480,000 PFAS Loan For the Lake Nip and John P Lynn water treatment plants or take any action relative thereto.

Article 10. To see if the District will vote to transfer and appropriate the sum of \$200,000 dollars from the Receipts Reserved Account for the principal payment on the \$12,480,000 PFAS Loan for the Lake Nip and John P Lynn treatment plants or take any action relative thereto.

Article 11. To see if the District will vote to raise and appropriate the sum of \$104,000 dollars for the purchase of a new truck with utility body to replace an existing 2014 truck or take any action relative thereto.

Article 12. To see if the District will vote to raise and appropriate the sum of \$300,000 dollars for the design and replacement of the aging SCADA equipment at the North Main St Water Treatment Plant and or take any action relative thereto.

Article 13. To see if the District will vote to raise and appropriate the sum of \$60,000 dollars for the 2nd Phase of the Distribution Hydraulic Model or take any action relative thereto.

Article 14. To see if the District will vote to raise and appropriate the sum of \$250,000 dollars for the rate stabilization account, or take any action relative thereto.

Article 15. To see if the District will vote to raise and appropriate the sum of \$300,000 dollars for the Carbon Media Replacement Account, or take any action relative thereto.

Article 16. To see if the District will vote to transfer and appropriate the sum of \$500,000 dollars from free cash to be used to reduce the 2026 tax rate or take any action relative thereto.

Article 17. To see if the District will vote to transfer and appropriate the sum of \$150,000 dollars from Capitol Improvement Account to be used toward the district's bonded indebtedness or take any action relative thereto.

Article 18. To see if the District will vote to authorize the District Treasurer, with the approval of the Water Commissioners, to borrow from time to time in anticipation of revenue of the financial year beginning July, 1, 2026 in accordance with the provisions of the General Law, Chapter 44, Section 4 and to issue a note or notes as there-of payable within one (1) year and to renew any note or notes as may be given for a period of less than one (1) year in accordance with General Laws, Chapter 44, Section 17.

And you are directed to serve this Warrant by posting up attested copies thereof at the Raynham Center Post Office and the Raynham Town Hall in said district, seven (7) days at least before the time of holding said meeting.

HEREOF FAIL NOT, and make due return of this Warrant, with your doings thereon, to the District Clerk, at the time and place of meeting, as foresaid. Given under our hands this 5th Day of May in the year of our Lord two thousand and twenty-five.

James H. Wagner - Chairman
John A. Dolan
Barrett Johnson
Commissioners of the Raynham Center Water District

A TRUE COPY, Attest:
Richard Pacheco, Constable