



REPORT OF THE BOARD OF WATER COMMISSIONERS
RAYNHAM CENTER WATER DISTRICT
FOR THE PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025



To the voters of the Raynham Center Water District:

It is our pleasure to submit the annual report and financial statement for the fiscal year 2025.

The Commissioners have also presented a budget and special articles for your approval for the Districts operation in the upcoming fiscal year 2026.

The District has begun construction of the two PFAS treatment facilities, one at Lake Nip and one at the John P Lynn Treatment plant. The estimated completion date is the end of January 2027.

The District has completed and submitted the lead and copper service line survey required by EPA, in September of 2024. To date, the District has received a reimbursement from the MassDEP totaling \$85,000.

The District has purchased a new Ford F550 Dump truck to replace the aging 2010 Dump truck

The District has purchased a new F 150 pick up to replace an aging 2015 truck

The District added 24 new water services in the Year 2024 bringing the total number of water services to 3,178.

ANNUAL Water Restrictions will be in place from May 1st Through September 30th. Outdoor Lawn watering will be allowed mornings from 5AM to 9AM based on the ODD/EVEN street addresses. ODD days will begin on May 1. Hand held hoses will be allowed anytime. Water restrictions may be reduced depending on Mass DEP drought restrictions.

In conclusion, the commissioners would like to thank all of the district employees for their cooperation and dedication to the Raynham Center Water District.

Respectfully submitted,
James H. Wagner - Chairman
John A. Dolan
Barrett Johnson

REVENUE RECEIVED FISCAL YEAR ENDED JUNE 30, 2024

Water Rates and Services.....	\$1,904,834.00
Taxes Real and Personal.....	\$2,132,747.00
Interest on Deposits.....	\$60,677.00
Hydrant Rental.....	\$6,000.00
Interest on Taxes.....	\$4,626.00
Miscellaneous.....	<u>\$12,598.00</u>
	\$4,121,482.00

Greeting.

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said District, qualified to vote in elections and in District affairs, to meet at the Raynham Senior Center, 2215 King Philip St, in said Raynham Center on Monday the 12th day of May next, at 7:00 o'clock in the evening, then and there to act on the following articles:

Article 1. To elect by ballot a moderator for a term of one (1) year.

Article 2. To elect by ballot a Water Commissioner for a term of three (3) years.

Article 3. To see if the District will vote to accept the report of the Board of Water Commissioners or take any action relative thereto.

Article 4. To see if the District will vote to raise, appropriate, or transfer a sum of money for the operations of the Raynham Center Water District for the fiscal year beginning July 1st, 2025 through June 30th, 2026 according to a budget of \$3,759,116 dollars or take any action relative thereto.

Article 5. To see if the District will vote to raise and appropriate the sum of \$311,093.75 dollars for the principal and interest payment for the North Main Street treatment plant or take any action relative thereto.

Article 6. To see if the District will vote to raise and appropriate the sum of \$48,061.13 dollars to be used to pay the interest on the short-term loan for the New District garage or take any action relative thereto.

Article 7. To see if the District will vote to raise and appropriate the sum of \$145,000 dollars for the principal payment for the New District Garage or take any action relative thereto.

Article 8. To see if the District will vote to raise and appropriate the sum of \$377,000 dollars for wages and benefits to hire 3 new fully licensed operators for the treatment plants or take any action relative thereto.

Article 9. To see if the District will vote to raise and appropriate the sum of \$15,000 dollars for the purchase of a new light tower for night repair work or take any action relative thereto.

Article 10. To see if the District will vote to raise and appropriate the sum of \$135,000 dollars to replace the aging 4" water line on Shady Lane or take any action relative thereto.

Article 11. To see if the District will vote to raise and appropriate the sum of \$300,000 for the rate stabilization account, or take any action relative thereto.

Article 12. To see if the District will vote to raise and appropriate the sum of \$300,000 for the Carbon Media Replacement Account, or take any action relative thereto.

Article 13. To see if the District will vote to transfer and appropriate the sum of \$800,000 dollars from free cash to be used to reduce the 2026 tax rate or take any action relative thereto.

Article 14. To see if the District will vote to transfer and appropriate the sum of \$150,000 dollars from Capitol Improvement Account to be used toward the district's bonded indebtedness or take any action relative thereto.

Article 15. To see if the District will vote to authorize the District Treasurer, with the approval of the Water Commissioners, to borrow from time to time in anticipation of revenue of the financial year beginning July, 1, 2025 in accordance with the provisions of the General Law, Chapter 44, Section 4 and to issue a note or notes as there-of payable within one (1) year and to renew any note or notes as may be given for a period of less than one (1) year in accordance with General Laws, Chapter 44, Section 17.

And you are directed to serve this Warrant by posting up attested copies thereof at the Raynham Center Post Office and the Raynham Town Hall in said district, seven (7) days at least before the time of holding said meeting.

HEREOF FAIL NOT, and make due return of this Warrant, with your doings thereon, to the District Clerk, at the time and place of meeting, as foresaid. Given under our hands this 5th Day of May in the year of our Lord two thousand and twenty-five.

James H. Wagner - Chairman
John A. Dolan
Barrett Johnson
Commissioners of the Raynham Center Water District

A TRUE COPY, Attest:
Richard Pacheco, Constable