REPORT OF THE BOARD OF WATER COMMISSIONERS

RAYNHAM CENTER WATER DISTRICT

FOR THE PERIOD JULY 1, 2020 THROUGH JUNE 30, 2021

To the voters of the Raynham Center Water District:

It is our pleasure to submit the annual report and financial statement for the fiscal year 2021.

The commissioners have also presented a budget and special articles for your approval for the Districts operation in the upcoming fiscal year 2022.

The District has signed a contract for the installation of a new generator and related equipment at the lake Nip treatment plant and is currently under way.

The District has signed a contract for the Orchard St tank painting and is expected to begin in May 2021.

A new 36,000 GVW Dump truck was purchased to replace the existing 1998 truck.

The District added 48 new water services in calendar year 2020.

ANNUAL sprinkling restrictions will BEGIN ON MAY 1, 2021 and LAST UNTIL SEPTEMBER 30, 2021. Hours for sprinkler use are from 6 PM to 9 PM only and are based on your address, EVEN St numbers on EVEN calendar days and ODD St numbers on ODD calendar days. Hand held hoses are allowed anytime. Residents are reminded to adjust their automatic lawn sprinklers to these hours.

In conclusion, the commissioners would like to thank all the district employees for their cooperation and dedication to the Raynham Center Water District.

Respectfully submitted,

James H. Wagner - Chairman

John A. Dolan

Frank Cabral Jr.

REVENUE RECEIVED FISCAL YEAR ENDED JUNE 30, 2020

Water Rates and Services	\$1,670,535.00
Taxes Real and Personal	\$1,184,681.00
Interest on Deposits	\$25 <i>,</i> 634.00
Hydrant Rental	\$6,000.00
Interest on Taxes	\$9,807.00
Miscellaneous	<u>\$8,492.00</u>
	\$2,905,149.00

Greeting.

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said District, qualified to vote in elections and in District affairs, to meet at the Raynham Center Water District Garage, 708 Orchard Street, in said Raynham Center on Monday the 10th day of May next, at 7:00 o'clock in the evening, then and there to act on the following articles:

Article 1. To elect by ballot a moderator for a term of one (1) year.

Article 2. To elect by ballot a Water Commissioner for a term of three (3) years.

<u>Article 3.</u> To see if the District will vote to accept the report of the Board of Water Commissioners or take any action relative thereto.

<u>Article 4.</u> To see if the District will vote to raise, appropriate, or transfer a sum of money for the operations of the Raynham Center Water District for the fiscal year beginning July 1, 2021 through June 30, 2022 according to a budget of \$2,802,982 dollars or take any action relative thereto.

<u>Article 5.</u> To see if the District will vote to raise and appropriate the sum of \$343,125 dollars for the principal and interest payment for the North Main Street treatment plant or take any action relative thereto.

<u>Article 6.</u> To see if the District will vote to raise and appropriate the sum of \$14,025 dollars to be used to pay the interest payment for the New District garage or take any action relative thereto.

<u>Article 7.</u> To see if the District will vote to raise and appropriate the sum of \$180,000 dollars for the principal payment for the New District Garage or take any action relative thereto.

<u>Article 8.</u> To see if the District will vote to raise and appropriate the sum of \$40,500 dollars for the purchase of a new Pickup truck to replace Truck W1, with safety lights, lettering, tool box and related equipment, or take any action relative thereto.

<u>Article 9.</u> To see if the District will vote to raise and appropriate the sum of \$56,500 dollars for the purchase of a new service truck with 8 foot utility body and lift gate, safety lights, lettering, and related equipment to replace Truck W7, or take any action relative thereto.

<u>Article 10.</u> To see if the District will vote to raise and appropriate the sum of \$36,000 dollars for the purchase of a new superintendent's vehicle, with safety lights, lettering, and related equipment or take any action relative thereto.

<u>Article 11.</u> To see if the District will vote to transfer and appropriate from Free Cash the sum of \$30,000 dollars, to replace the Garage roof at the District office, or take any action relative thereto.

<u>Article 12.</u> To see if the District will vote to raise and appropriate the sum of \$365,000 dollars to refurbish Filters No.2 and No.3 at the John P Lynn Plant. Funding includes: engineering, equipment, materials, and installation, or take any action relative thereto.

<u>Article 13.</u> To see if the District will vote to raise and appropriate the sum of \$30,000 dollars to replace the water line on Williams Ave., or take any action relative thereto.

<u>Article 14.</u> To see if the District will vote to transfer and appropriate from Free Cash the sum of \$25,000 dollars to conduct an evaluation of PFAS related issues at the Lake Nip and Gushee well sites or take any action relative thereto.

<u>Article 15.</u> To see if the District will vote to transfer and appropriate from Free Cash the sum of \$66,150 dollars for the second payment on the Districts 2020 Class 8, 6 wheel dump truck, or take any action relative thereto.

<u>Article 16.</u> To see if the District will vote to transfer and appropriate from the Capital Improvement Account the sum of \$120,000 dollars to be used toward bonded indebtedness or take any action relative thereto.

<u>Article 17.</u> To see if the District will vote to transfer and appropriate the sum of \$417,150 dollars from free cash to be used to reduce the 2022 tax rate or take any action relative thereto.

<u>Article 18.</u> To see if the District will vote to rescind all previous votes related to residential water service repairs, and authorize the Board of Water Commissioners of the Raynham Center Water District to set rates and regulations, for repairing residential water services on private property. This Article will pertain only to repairs to single family residential water service lines beginning at the street/property line and continuing to the water meter. All water service repairs to non-single-family properties including commercial, industrial, private residential complexes and multifamily buildings will remain the responsibility of the property owner. These changes will go into effect January 1st 2022.

<u>Article 19.</u> To see if the District will vote to transfer and appropriate the sum of \$104,000 dollars from free cash to be used to extend the water line on Mill St to a point beyond the new Mill Street Culvert, or take any action relative thereto. This work will be done in conjunction with the towns culvert replacement project.

<u>Article 20.</u> To see if the District will vote to authorize the District Treasurer with the approval of the Water Commissioners to borrow from time to time in anticipation of revenue of the financial year beginning July, 1, 2021 in accordance with the provisions of the General Law, Chapter 44, Section 4 and to issue a note or notes as there-of payable within one (1) year and to renew any note or notes as may be given for a period of less than one (1) year in accordance with General Laws, Chapter 44, Section 17.

And you are directed to serve this Warrant by posting up attested copies thereof at the Raynham Center Post Office and the Raynham Town Hall in said district, seven (7) days at least before the time of holding said meeting.

HEREOF FAIL NOT, and make due return of this Warrant, with your doings thereon, to the District Clerk, at the time and place of meeting, as foresaid. Given under our hands this 3rd Day of May in the year of our Lord two thousand and twenty-one.

James H. Wagner - Chairman

John A. Dolan

Frank Cabral Jr.

Commissioners of the Raynham Center Water District

A TRUE COPY, Attest:

Richard Pacheco, Constable