

REPORT OF THE BOARD OF WATER COMMISSIONERS
RAYNHAM CENTER WATER DISTRICT
FOR THE PERIOD JULY 1, 2019 THROUGH JUNE 30, 2020

To the voters of the Raynham Center Water District:

It is our pleasure to submit the annual report and financial statement for the fiscal year 2020.

The commissioners have also presented a budget and special articles for your approval for operations in the fiscal year 2021.

A new Backhoe was purchased July of 2019 and is currently in use.

The District added 45 new water services in calendar year 2019

Odd-Even ANNUAL sprinkling restrictions will **BEGIN ON MAY 1, 2020 and LAST UNTIL SEPTEMBER 30, 2020.**

In conclusion, the commissioners would like to thank all the district employees for their cooperation and dedication to the Raynham Center Water District.

Respectfully submitted,

Frank Cabral Jr. - Chairman

James H. Wagner

John A. Dolan

REVENUE RECEIVED FISCAL YEAR ENDED JUNE 30, 2019

Water Rates and Services.....	\$1,692,516.00
Taxes Real and Personal.....	\$1,141,156.00
Interest on Deposits.....	\$25,971.00
Hydrant Rental.....	\$6,000.00
Interest on Taxes.....	\$9,965.00
Miscellaneous.....	<u>\$6,875.00</u>
	\$2,882,483.00

Greeting.

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said District, qualified to vote in elections and in District affairs, to meet at the Raynham Center Water District Garage, 708 Orchard Street, in said Raynham Center on Monday the 8th day of June next, at 7:00 o'clock in the evening, then and there to act on the following articles:

Article 1. To elect by ballot a moderator for a term of one (1) year.

Article 2. To elect by ballot a Water Commissioner for a term of three (3) years.

Article 3. To see if the District will vote to rescind Article 13 as amended of the May 13th 2019 annual District meeting, to petition the Massachusetts legislature to amend the By-laws of the Raynham Center Water District to allow the board of water commissioners to appoint the district clerk and district Treasurer.

Article 4. To elect by ballot a District Treasurer for a term of 3 years

Article 5. To elect by ballot a District Clerk for a term of 3 Years

Article 6. To see if the District will vote to accept the following amendments to the bylaws of the Raynham Center Water District or take an action relative thereto.

Section 1. Section 9 of chapter 222 of the acts of 1947 as amended by chapter 863 of the acts of 1977 is hereby amended by striking out the fourth sentence and inserting in place thereof the following sentence: The board of water commissioners shall appoint a district clerk and district treasurer, who may be the same person and who need not be residents of the district. The clerk and treasurer will serve a term of 3 years and may be reappointed by the commissioners to additional terms.

Section 2. This act shall not affect the existing terms of a district clerk or district treasurer elected before the effective date of this act. The board of water commissioners shall appoint the successors to those positions when their current elected terms expire.

Article 7. To see if the District will vote to accept the report of the Board of Water Commissioners or take any action relative thereto.

Article 8. To see if the District will vote to raise, appropriate, or transfer a sum of money for the operations of the Raynham Center Water District for the fiscal year beginning July 1, 2020 through June 30, 2021 according to a budget of \$2,704,472 dollars or take any action relative thereto.

Article 9. To see if the District will vote to raise and appropriate the sum of \$350,625 dollars for the principal and interest payment for the North Main Street treatment plant or take any action relative thereto.

Article 10. To see if the District will vote to raise and appropriate the sum of \$36,649 dollars to be used to pay the interest payment for the New District garage or take any action relative thereto.

Article 11. To see if the District will vote to raise and appropriate the sum of \$150,000 dollars for the principal payment for the New District Garage or take any action relative thereto.

Article 12. To see if the District will authorize under Massachusetts General Laws Chapter 44, Section 21C, upon the recommendation of the Board of Water Commissioners, a lease purchase financing agreement for the acquisition of a new class 8, 6-wheel dump truck with snow plow, this equipment may be acquired through the issuance of a debt under General Laws Chapter 44. The term of such agreement not to exceed 3 years, and the Board of Water Commissioners shall be authorized to enter into such agreement on behalf of the Raynham Center Water District, subject to the approval of an appropriation for the first years payments, from overlay surplus, or take any other action relative thereto.

Article 13. To see if the District will vote to transfer and appropriate the sum of \$75,000 dollars from the Overlay Surplus Account for the first payment on a 3-year lease for a new class 8, 6-wheel dump truck with snow plow or take any action relative thereto.

Article 14. To see if the District will transfer and appropriate the sum of \$14,000 dollars from free cash to replace a utility body & lift gate on Truck number W4 or take any action relative thereto.

Article 15. To see if the District will vote raise and appropriate the sum of \$13,000 dollars for the purchase of a new commercial lawn mower, or take any action relative thereto.

Article 16. To see if the District will vote raise and appropriate the sum of \$10,000 dollars for the purchase of a new asphalt and concrete road saw, or take any action relative thereto.

Article 17. To see if the District will vote raise and appropriate the sum of \$326,000 dollars to replace the aging Lake Nip generator and transfer switch, to include: engineering, equipment, materials, and installation, or take any action relative thereto.

Article 18. To see if the District will vote to raise and appropriate the sum of \$200,000 dollars for the Orchard St tank painting, to include: engineering, structural repairs, and mechanical upgrades, or take any action relative thereto.

Article 19. To see if the District will vote to transfer and appropriate the sum of \$350,000 dollars from free cash for the Orchard St tank painting, to include: engineering, structural repairs, and mechanical upgrades, or take any action relative thereto.

Article 20. To see if the District will vote to transfer and appropriate the sum of \$950,000 dollars from the Water Tank Stabilization Fund for the Orchard St tank painting, to include: engineering, structural repairs, and mechanical upgrades, or take any action relative thereto.

Article 21. To see if the District will vote to transfer and appropriate from the Capital Improvement Account the sum of \$200,000 dollars to be used toward bonded indebtedness or take any action relative thereto.

Article 22. To see if the District will transfer the sum of \$337,274 dollars from free cash to be used toward the bonded indebtedness or take any action relative thereto.

Article 23. To see if the District will vote to authorize the District Treasurer with the approval of the Water Commissioners to borrow from time to time in anticipation of revenue of the financial year beginning July, 1, 2020 in accordance with the provisions of the General Law, Chapter 44, Section 4 and to issue a note or notes as there-of payable within one (1) year and to renew any note or notes as may be given for a period of less than one (1) year in accordance with General Laws, Chapter 44, Section 17.

And you are directed to serve this Warrant by posting up attested copies thereof at the Raynham Center Post Office and the Raynham Town Hall in said district, seven (7) days at least before the time of holding said meeting.

HEREOF FAIL NOT, and make due return of this Warrant, with your doings thereon, to the District Clerk, at the time and place of meeting, as foresaid. Given under our hands this 1st day of June in the year of our Lord two thousand and twenty.

Frank Cabral Jr. - Chairman

James H. Wagner

John A. Dolan

Commissioners of the Raynham Center Water District

A TRUE COPY, Attest:

Richard Pacheco, Constable